

GVWD DCC Capital Growth Program 2023 Budget

Capital Growth Project	Estimate Total Project Cost ¹	Growth Capital Cash Flow 2023-2052 ²
Angus Drive Main	28,700,000	50,000
Annacis Main & Water Supply Tunnel	599,250,000	473,200,000
Cape Horn Pump Station	181,700,000	181,200,000
Coquitlam Lake Water Supply	3,908,500,000	3,902,000,000
Coquitlam Water Main	1,116,700,000	1,085,700,000
Fleetwood Reservoir	53,500,000	39,650,000
Grandview Reservoir Unit	26,000,000	26,000,000
Haney Main (west)	115,150,000	114,600,000
Hellings Tank	38,500,000	37,150,000
Kennedy Newton Main	109,850,000	69,800,000
Newton Pump Station	70,600,000	60,500,000
Newton Reservoir Connection	27,050,000	27,050,000
Port Mann Main (south)	39,500,000	11,050,000
South Surrey Main	143,700,000	142,900,000
South Surrey Main Nickomekl Dam	2,000,000	2,000,000
Whalley Kennedy Main	96,000,000	96,000,000
Whalley Main	30,000,000	50,000
Grand Total	\$ 6,586,700,000	\$ 6,268,900,000

1 Estimated Total Project Cost from 2023-2027 Financial Plan

2 Used for DCC rate calculation