

GVS&DD DCC Capital Growth Program 2023 Budget

Sewerage Area / Facility	Estimated Total Project Cost ¹	Growth Capital Cash Flow 2023-2052 ²
Vancouver		
Hastings-Cassiar Intake Connection	\$ 5,350,000	\$ 1,030,000
Iona Island Secondary WWTP	9,890,950,000	775,548,194
Vancouver Total	9,896,300,000	776,578,194
North Shore		
North Shore WWTP ³	3,264,121,024	230,383,785
North Shore Total	3,264,121,024	230,383,785
Fraser		
Albert Street Trunk Sewer	6,400,000	400,000
Annacis Island WWTP Stage 5 Expansion & Outfall	1,510,650,000	1,030,345,000
Burnaby Lake North Interceptor	154,750,000	113,600,000
Burnaby South Slope Interceptor	22,700,000	22,650,000
Cloverdale Pump Station	36,400,000	35,700,000
Cloverdale Trunk Sewer	29,000,000	29,000,000
Glenbrook Combined Trunk Sewer - Kingsway Section	6,900,000	6,450,000
Lozells Sanitary Trunk Sewer - Golf Course Section	27,650,000	27,650,000
Marshend Pump Station	21,000,000	19,225,000
Northwest Langley WWTP	2,244,850,000	1,947,300,000
North Road Trunk Sewer	18,500,000	12,200,000
North Surrey Interceptor - 104th Ave Extension	12,950,000	8,000,000
Port Moody Pump Station	19,550,000	19,000,000
Port Moody South Slope Interceptor	3,450,000	3,450,000
Rosemary Heights Pressure Sewer	10,750,000	10,750,000
Sapperton Pump Station	76,950,000	5,500,000
South Surrey Interceptor - Johnston Section	83,200,000	32,595,000
South Surrey Interceptor Odor Control Facility	19,550,000	1,150,000
Stoney Creek Trunk Sewer	67,700,000	67,350,000
Surrey Central Valley Trunk Sewer	60,800,000	60,800,000
Fraser Total	4,433,700,000	3,453,115,000
Grand Total	\$ 17,594,121,024	\$ 4,460,076,979

1 Estimated Total Project Cost from 2023-2027 Financial Plan

2 Used for DCC rate calculation

3 Includes updated 2023 Budget Total Project Cost estimate