

GVS&DD DCC Capital Growth Program 2021 Budget

Sewerage Area / Facility	Estimated Total Project Cost ¹	Growth Capital ² Cash Flow 2021-2050
Vancouver		
Hastings Sanitary Trunk Sewer	\$ 8,000,000	\$ 150,000
Hastings-Cassiar Intake Connection	2,350,000	2,250,000
Iona Island Secondary WWTP ³	10,400,000,000	82,279,000
Vancouver Total	10,410,350,000	84,679,000
North Shore		
North Shore WWTP	1,057,867,000	31,406,000
North Vancouver Interceptor - Lynn Branch	3,950,000	50,000
North Shore Total	1,061,817,000	31,456,000
Lulu Island West		
Lulu Island WWTP Digester No. 3	53,300,000	51,600,000
Lulu Island West Total	53,300,000	51,600,000
Fraser		
Annacis Island WWTP Site Layout	1,500,000	1,000,000
Albert Street Trunk Sewer	8,250,000	600,000
Annacis Island WWTP Stage 5 Expansion & Outfall System	1,274,500,000	719,750,000
Burnaby Lake North Interceptor	157,950,000	137,600,000
Burnaby South Slope Interceptor	22,700,000	22,700,000
Cloverdale Pump Station	36,400,000	36,050,000
Cloverdale Trunk Sewer	29,000,000	29,000,000
Glenbrook Combined Trunk Sewer - Kingsway Section	7,200,000	6,900,000
Lozells Sanitary Trunk Sewer - Golf Course Section	27,650,000	27,650,000
Marshend Pump Station	13,775,000	12,750,000
Northwest Langley WWTP	1,330,700,000	1,219,100,000
North Road Trunk Sewer	20,113,000	11,950,000
North Surrey Interceptor - 104th Ave Extension	12,950,000	8,000,000
North Surrey Interceptor Flow Management	94,500,000	88,950,000
Port Moody Pump Station	10,550,000	9,850,000
Port Moody South Slope Interceptor	3,450,000	3,450,000
Rosemary Heights Pressure Sewer	10,750,000	10,750,000
Sapperton Pump Station	82,003,000	1,000,000
South Surrey Interceptor - Johnston Section	84,026,000	34,000,000
South Surrey Interceptor Odor Control Facility	19,500,000	1,000,000
Surrey Central Valley Trunk Sewer	60,800,000	60,800,000
Fraser Total	3,308,267,000	2,442,850,000
Grand Total	\$ 14,833,734,000	\$ 2,610,585,000

1 Estimated Total Project Cost from 2021-2025 Financial Plan with exception of Iona Island Secondary WWTP

2 Used for DCC rate calculation

3 Cash Flows based on pre 2021 updated project cost estimate