

### 2019 Work Plan Priorities & Committee Orientation

#### LIQUID WASTE COMMITTEE

**Peter Navratil** 

GENERAL MANAGER, LIQUID WASTE SERVICES

January 17, 2019



#### **Presentation Overview**

- Committee Terms of Reference
- Strategic and Regulatory Framework
- History and Overview
- 2019 Liquid Waste Budget
- 2019 Work Plan Priorities

### Liquid Waste Committee Terms of Reference

#### **Purpose**

- The Liquid Waste Committee is the standing committee of the Metro Vancouver Board that provides advice and recommendations on policies, bylaws, plans, programs, budgets and issues related to liquid waste management under the GVS&DD service.
  - Annual budget and five-year financial plan
  - Integrated Liquid Waste and Resource Management Plan implementation
  - Annual Environmental Management and Quality Control Report
  - Municipal requests for sewerage area boundary expansions

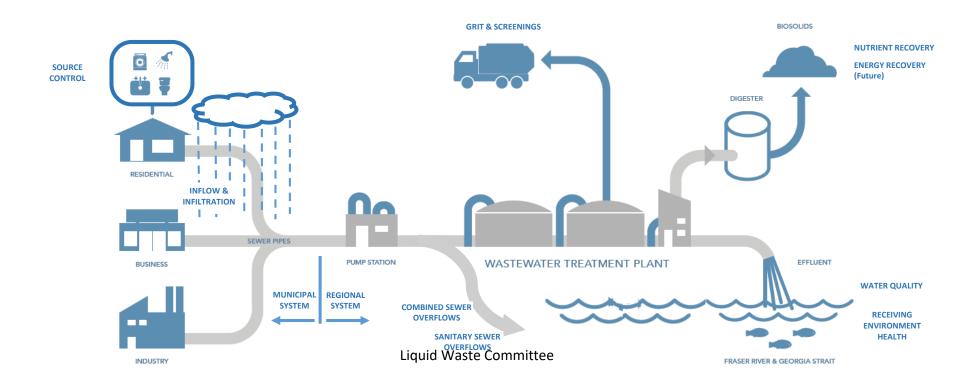
Comprehensive Planning

ILWRMP

Innovation & Research

Project Delivery

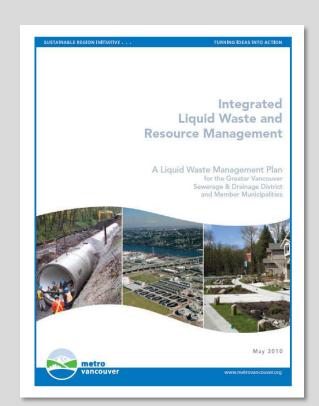
Asset Management



### Integrated Liquid Waste and Resource Management Plan

#### **ILWRMP Goals**

- 1. Protect public health and the environment
- 2. Use liquid waste as a resource
- 3. Effective, affordable and collaborative management



#### Regional Management Plans

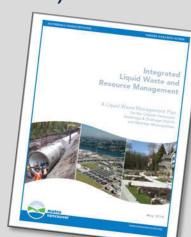


## **Environmental Regulations**

- Wastewater Systems Effluent Regulations (WSER)
  - Federal (Fisheries Act)
- Municipal Wastewater Regulation (MWR)
  - Provincial (Environmental Management Act)
  - Liquid Waste Management Plan



- Provincial (Environmental Management Act)
- Biosolids Management





## Liquid Waste Services Overview



### **Context and Overview**

- History of development goes back over 100 years
- GVS&DD formed in 1914

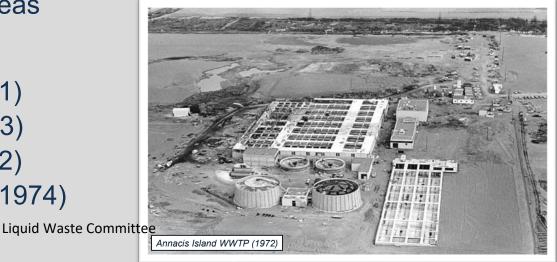




#### **Context and Overview**

- Population Growth
- Long Range Plan (Rawn Report - 1953)
  - Introduced sewerage areas
- Wastewater Treatment
  - Lions Gate WWTP (1961)
  - Iona Island WWTP (1963)
  - Lulu Island WWTP (1972)
  - Annacis Island WWTP (1974)





## Video: Metro Vancouver's Liquid Waste System

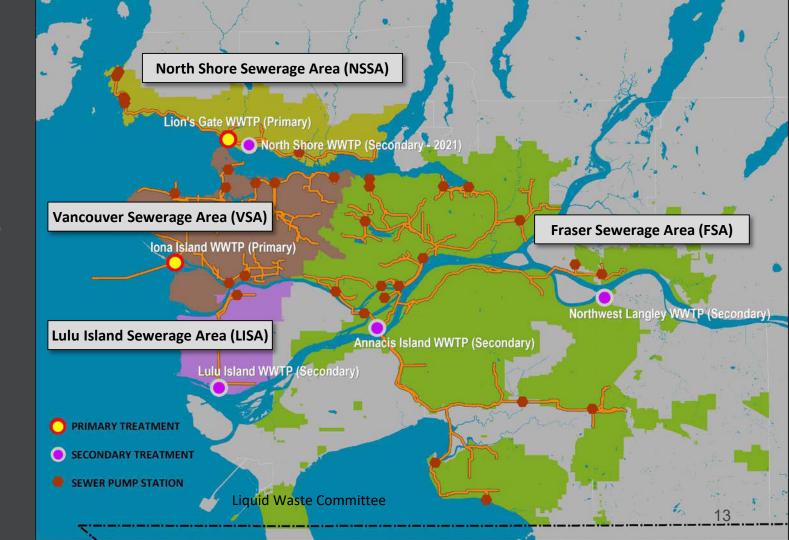


#### **Context and Overview**

- 17 member jurisdictions
- 1 electoral area
- 2.4 million people
- GVS&DD Act
- Integrated Liquid Waste and Resource Management Plan Committee



Metro Vancouver Liquid Waste System

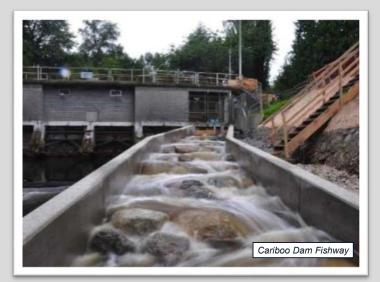


## **GVS&DD** Drainage Areas

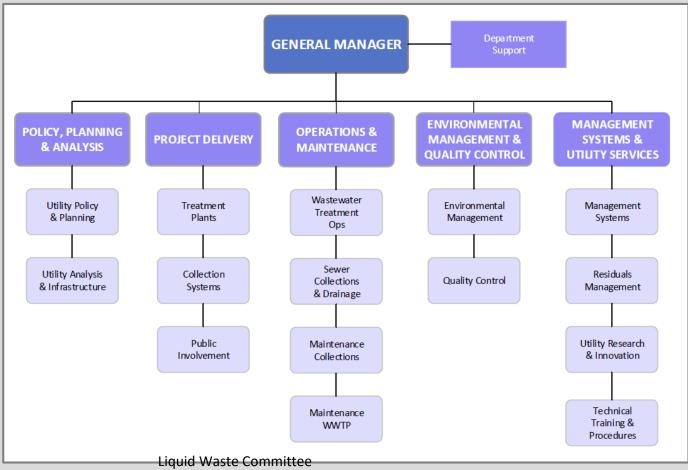


Liquid Waste Committee





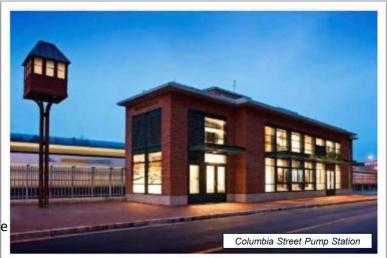
#### **Divisions**



# Policy, Planning & Analysis

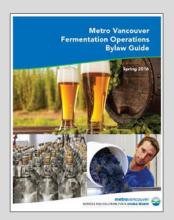
- Growth Analysis & Hydraulic Modeling
- Utility Analysis and Infrastructure
- Policy and Planning
- IIWWTP Project Definition
- Source Control Program<sub>iquid Waste Committee</sub>





#### Source Control and Public Education

- Regulations and Enforcement for Industrial Discharges (and fees)
- New sewer discharge Bylaws and amendments to existing Bylaws
- Guides and other educational tools for all dischargers
- Public Education Campaigns
  - Unflushables (wipes, prescription medicines, dental floss ...)
  - Fats, Oils and Grease





## **Project Delivery**

- Collections System
- Treatment Plants
- North Shore WWTP
- Northwest Langley WWTP
- Public Involvement







## Operations & Maintenance

- Maintenance Collections & WWTPs
  - Lake City Operations Centre
- Wastewater Treatment
  - Trucked Liquid Waste
- Sewer and Drainage Operations
  - Still Creek & Newton









## **Environmental Management and Quality Control**

## Wastewater System and Process Monitoring



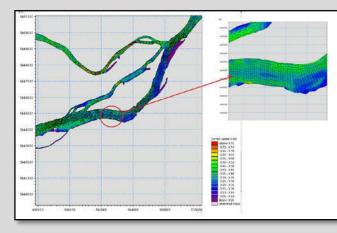
Process and chemistry laboratories
Liquid waste characterization
Process optimization
Regulatory reporting

## **Environmental Assessment**



Human health protection Environmental effects

## Hydrodynamic and Environmental Modelling



Simulation and forecasting

## Monitoring, Modelling and Assessment

# Management Systems and Utility Services





- Management Systems
  - Capital Project Scope Definitions
  - Asset Management Program
- Utility Residuals Management
  - Biosolids Management
- Utility Research and Innovation
  - Annacis Research Centre
- Energy Management

Liquid Waste Committee





## Video: Understanding Wastewater Treatment





Annacis Island WWW - Secondary



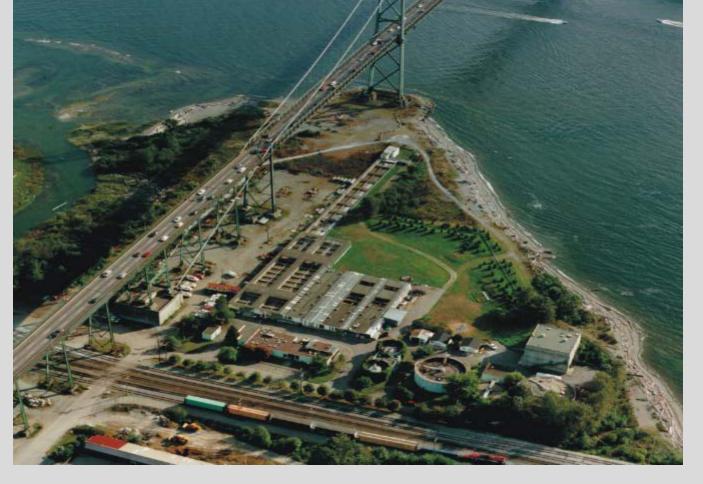
Lulu Island WW Secondary



Northwest Langley WTP – Secondary



Iona Island WWW Primary



Lions Gate WWW - Primary



New North Shore WWTPPittee Secondary (2020) 30

## Resource Recovery

- Biogas produces \$5.5M of electricity and heat /year
- Water Reclamation offsets \$8.8M of potable water/year
- Nutrient Recycling Biosolids recovers 40% of nutrients
- Sewer Heat / Effluent Heat
- Hydrothermal Process Pilot Facility

## 2019 Liquid Waste Budget

- GVS&DD is a wholesaler of bulk wastewater collection and treatment to local governments who service individual consumers
- Liquid Waste operating budget: \$308.6 M
- Liquid Waste capital budget: \$564.9 M
- Liquid Waste levy: \$255.8 M
- Household Impact: \$250

## 2018 Work Plan Highlights

- Northwest Langley WWTP Indicative Design
- Hospital Pollution Prevention Bylaw
- Development Cost Charge Bylaw Update
- Liquid Waste Services Asset Management Policy
- North Shore WWTP Conveyance Design-Construction Award
- Gilbert Road Trunk Sewer Construction Award
- South Surrey Interceptor Construction Award
- Douglas Road Trunk Sewer Construction Award

#### **2019 Work Plan Priorities**

- Iona Island WWTP Project Definition / indicative design
- 30 Year Long Range Financial Plan Scenarios
- Biosolids Management Strategy
- Options and Strategies for Combined Sewer Overflows
- Inflow and Infiltration Mitigation Strategy
- Still Creek-Brunette River Flood Management Strategy
- Public Education Campaigns Grease and Unflushables
- Annacis Island WWTP Outfall contract award
- Annacis Island WWTP Cogeneration Power Construction



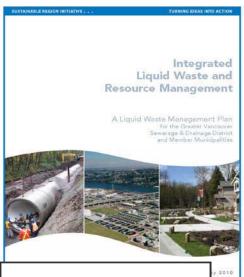


# North Shore Wastewater Treatment Plant PROJECT STATUS UPDATE

#### **Paul Dufault**

PROJECT MANAGER, NSWWTP PROGRAM
LIQUID WASTE SERVICES
Liquid Waste Committee Meeting, January 17973157







CONSOLIDATION

CODIFICATION

Wastewater Systems Effluent Regulations Règlement sur les effluents des systèmes d'assainissement des eaux usées

SOR/2012-139

DORS/2012-139

Current to March 18, 21

À jour ou 18 mars 2013

Last amended on January 1, 2013

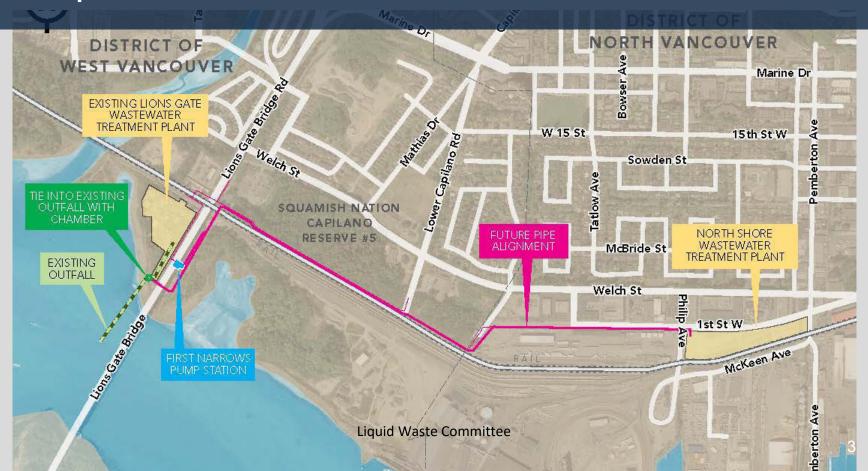
Demice modification le 1 janvier 2013

Published by the Minister of Justice at the following address: http://less-loss/justice.go.ca Publié par le ministre de la Justice à l'advesse missante large/fais-laws justice ge ca



# Regulatory Driven

### Components



- Robust Secondary Wastewater Treatment
- Sustainable
- Recovers Resources
- Integrated into the Community

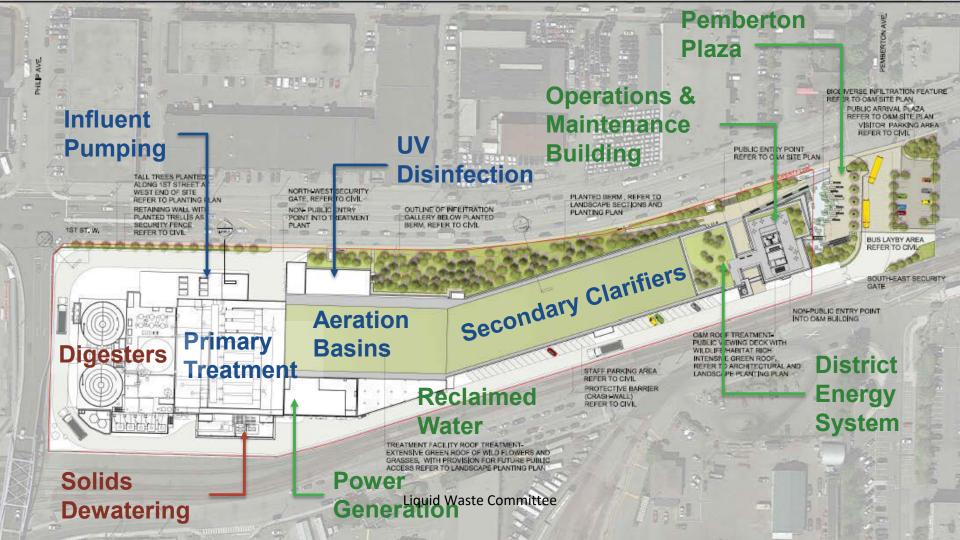




### District Energy Option - October 5, 2017

- Awarded District Energy Heating,
   October 5, 2017
- Agreement with Lonsdale Energy
   Corp for the purchase of the heat
- GHG Neutral Liquid Waste Utility (5700 T/year)











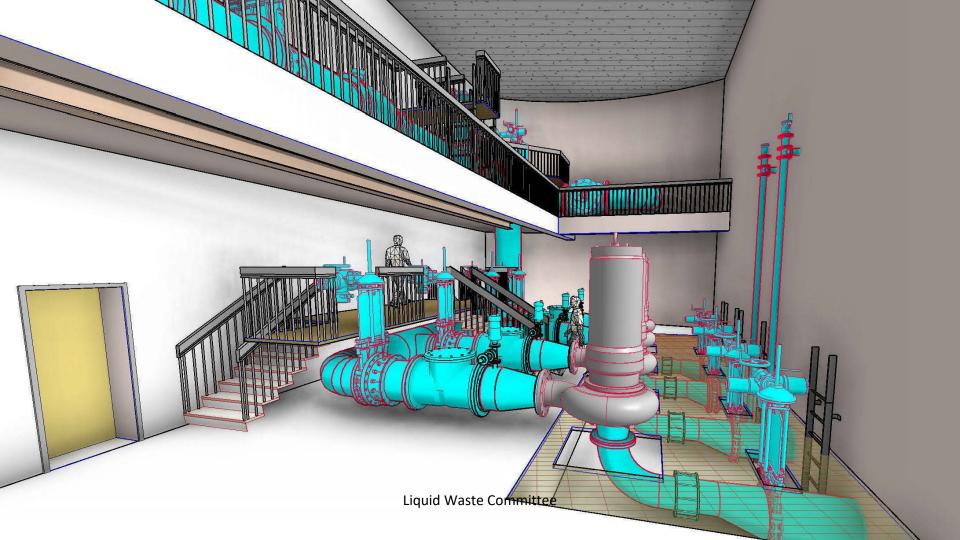


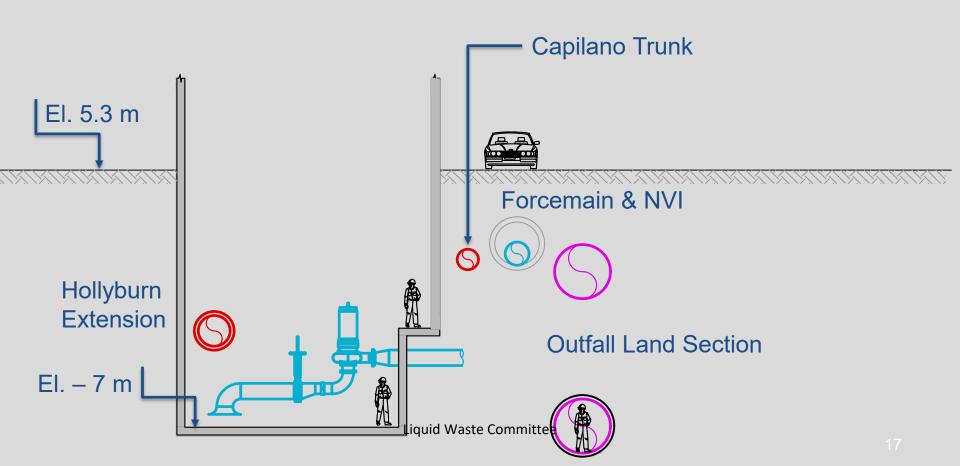
















# Budget and Funding

Item	Projected Expenditures
Project Initiation / Definition (Complete)	\$ 20,000,000
NSWWTP Program	\$ 727,900,000
Contingency	\$ 30,000,000
Total Project Budget	\$ 777,900,000
Government of Canada Funding	\$ 212,300,000
Province of British Columbia Funding	\$ 193,000,000
GVSⅅ Net Project Amount	\$ 372,600,000





#### Fred Nenninger

DIRECTOR, POLICY, PLANNING & ANALYSIS
LIQUID WASTE SERVICES
Liquid Waste Committee – January 17, 2019 Waste Committee

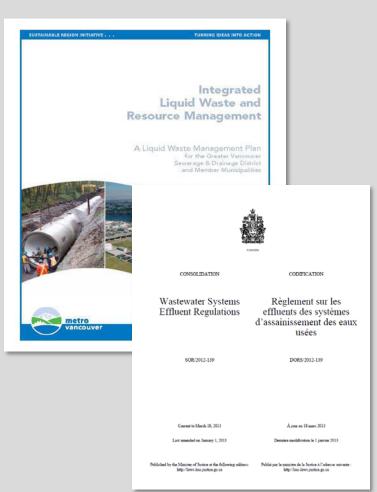


Metro Vancouver Wastewater Treatment Plants



# Iona Island Secondary WWTP Regulatory Drivers

- Metro Vancouver's Integrated Liquid
   Waste and Resource Management Plan
- Government of Canada's Wastewater
   Systems Effluent Regulations

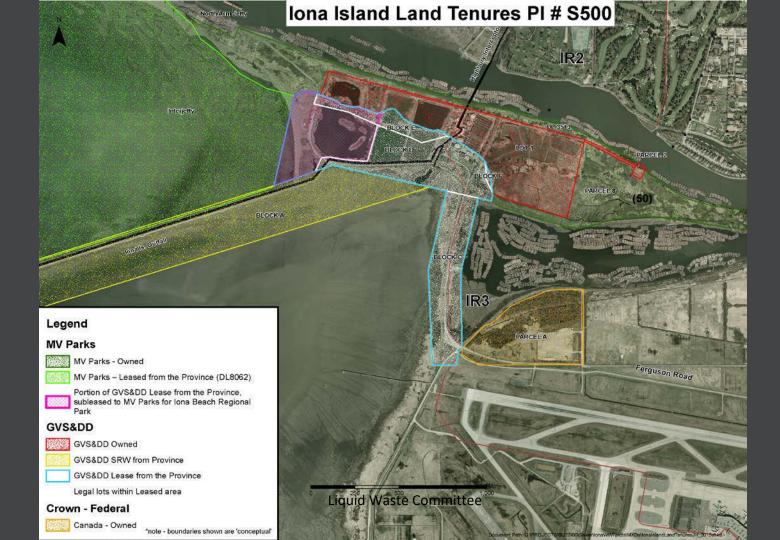


#### Vancouver Sewerage Area

Vancouver, Burnaby, Richmond, UBC, UEL, Squamish Nation & Musqueam Indian Band







# **Iona Island WWTP Project Phases & Timeline**

2018 - 2019

Project
Definition

Design and
Construction

December 31,
2030

New Plant
Operational

# Iona Island Secondary WWTP Project Goals

Secondary Wastewater Treatment

Resource Recovery

Community and Park Integration

**Liquid Waste Committee** 

## The Project Definition Phase Deliverable

#### A report that will:

- Provide a indicative design
- Provide a project schedule for detailed design and construction
- Provide the detailed design and construction costestimate
- Recommend procurement method(s)

# **Integrative Design Process (IDP)**

**Expert Advisors** 

Ed Idriss Ross Boulanger Architectural Team

Miller Hull Local Practice Space2place **Engineering Team** 

AECOM Jacobs Management Advisors

- BTY
- EY & Mott MacDonald
  - Kiewit
- Kleanza
- Golder

MV Steering Committee

Metro
Vancouver
Board &
Committees

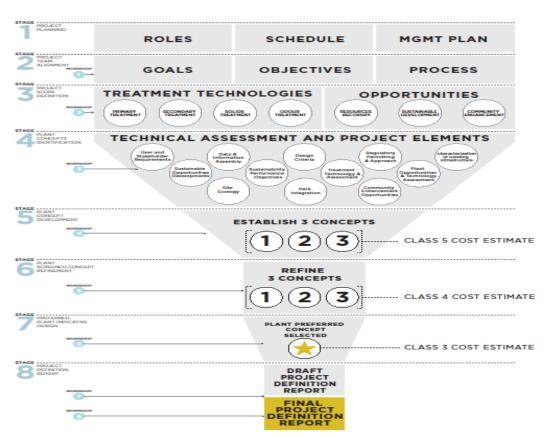
MV Project Team

VSA
Jurisdictions
& First Nations

**Local Communities** 

Liquid Waste Committee

## Integrative Design Process (IDP)



Liquid Waste Committee

## **Integrative Design Process Workshops**

Workshop	Theme	Preliminary Dates
IDP Workshop	Objective Hierarchy and Evaluation	January 21-22, 2019
IDP Workshop	Plant Concepts Integration	April, 2019
IDP Workshop	Plant Concept Evaluation and Screening	July, 2019
IDP Workshop	Plant Preferred Concept Selection	October, 2019
IDP Workshop	Preferred Plant Indicative Design	March, 2020
IDP Workshop	PDR Draft Review	July, 2020
IDP Workshop	PDR Final Presentation	September, 2020

#### Stakeholders and First Nations Regional Park W King Edward University Endowment SHAUGHNESSY SOUTH CAMBIE Lands Ecological. IBAR-SOUTHL/INDS Shaughnessy Golf & Country Club Point Grev G OAKRIDGE SUNSET Langara Golf Course ery Oriving Range (C SOUTH VANCOUVER -W-57th Ave Plus: Local governments **Environmental groups** Regional Park visitors River users other First Nations Terra Nova Adiquide Waste Committee Playground Map data ©2017 Google, Imagery ©2017 CNES / Airbus, DigitalGlobe, IMTCAN, Landsat / Copernicus, Province of British Columbia

### MV engagement objectives

- Promote community engagement
- Provide opportunities for input
- Work with First Nations
- Ensure transparency and accountability



Liquid Waste Committee

### Project Definition Phase engagement objectives

- Raise awareness of the project
- Collaborate on how plant can be integrated with lona Beach Regional Park
- Collaborate on resource recovery opportunities



#### What we've done

- Participated in National Indigenous Peoples Day (June 21, 2018)
- 45 people engaged



## What we've done

- Two pop-up events
   July 2018
   70 people engaged
- Shoreline Cleanup
   Community event
   Sept 15, 2018
   114 people engaged
- Total: 229 people engaged



Liquid Waste Committee

## What's next – 2019 to 2020

4 community workshops that will feed into the IDP process.

Individual meetings with stakeholder groups that have specific interests or concerns.

Online input via our website.



## Community workshop #1

January 9, 2018 Site discovery and use







Liquid Waste Committee



## Paul Dufault

ACTING DIRECTOR, PROJECT DELIVERY LIQUID WASTE SERVICES

Liquid Waste Committee, January 17,2019 Liquid Waste Committee







Annacis Island Stage WExpansion, Delta



Cogeneration Upgrade, Annacis Island WWTP Delta



Digester No. 2 Mixing System Upgrade, Iona Island WWTP

**Liquid Waste Committee** 

Richmond

Northwest Langley Wastewater Treatment Plant Township of Langley Golden Ears SSO Tank Proposed -Golden Ears Pump Station Main Channel 900 mm Dia. Existing Forcemains Katzie Channel HDD Pipelines Crossing -Pump Station NLWWTP Stage 1 -Existing Golden Ears Bridge Outfall Fraser River Liquid Waste Committee



Township of Langley



NSWWTP, District of Worth Vancouver



Sperling Pump Station Upgrade, Burnaby



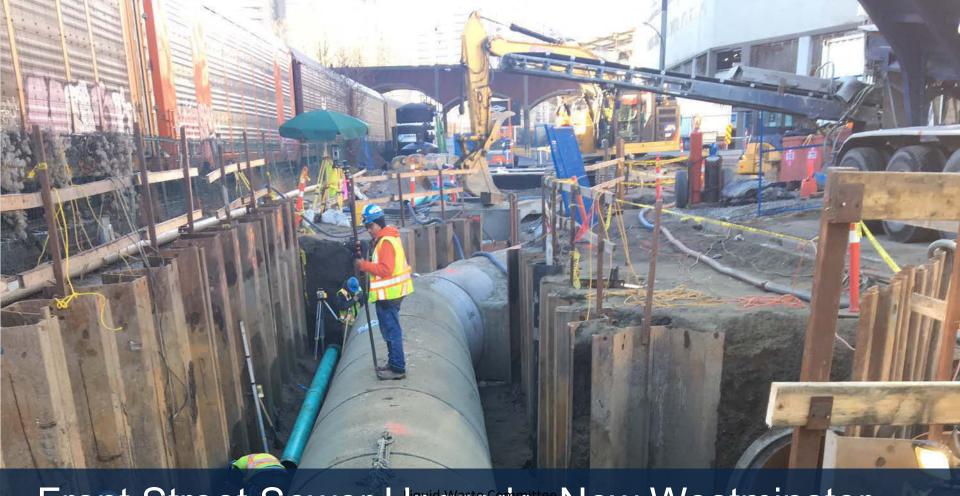
First Narrows Pump Station, West Vancouver



Sapperton Pump Station, New Westminster



Sapperton Pump Station, New Westminster

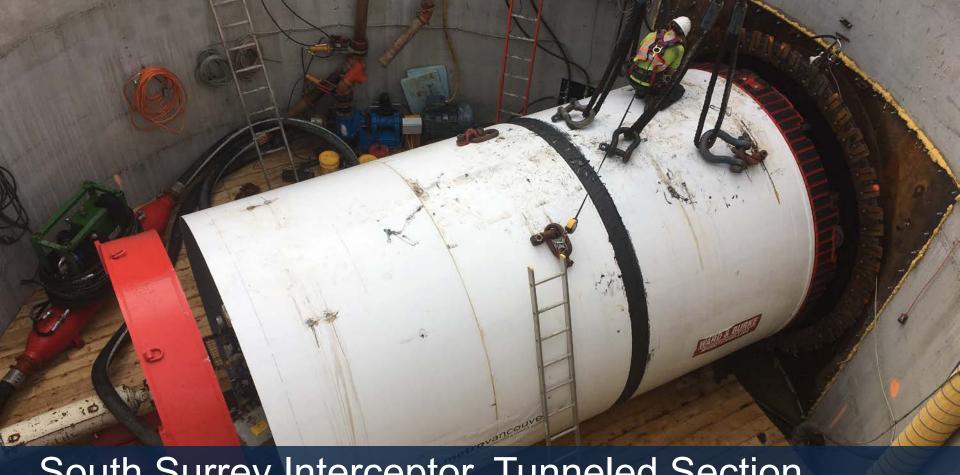


Front Street Sewer Upgrade, New Westminster



Gilbert Road Trunk Sewer, Richmond





South Surrey Interceptor, Tunneled Section Surrey



South Surrey Interceptor, Surrey





Highbury Interceptor Air Management, Vancouver

