GREATER VANCOUVER SEWERAGE AND DRAINAGE DISTRICT BYLAW NO. 384, 2024 A Bylaw to Amend Greater Vancouver Sewerage and Drainage District Cost Apportionment Bylaw No. 283, 2014

WHEREAS:

- the Board of Directors of the Greater Vancouver Sewerage and Drainage District adopted the "Greater Vancouver Sewerage and Drainage District Cost Apportionment Bylaw No. 283, 2014" on March 28, 2014;
- B. "Greater Vancouver Sewerage and Drainage District Cost Apportionment Bylaw No. 283, 2014" sets out the method of apportioning annual sewerage and drainage expenditures among the member municipalities, as permitted by section 55(4) of the *Greater Vancouver Sewerage and Drainage District Act*; and
- C. the Board of Directors of the Greater Vancouver Sewerage and Drainage District wishes to amend the "Greater Vancouver Sewerage and Drainage District Cost Apportionment Bylaw No. 283, 2014".

NOW THEREFORE the Board of the Greater Vancouver Sewerage and Drainage District enacts as follows:

Citation

1. The official citation of this bylaw is "Greater Vancouver Sewerage and Drainage District Cost Apportionment Amendment Bylaw No. 384, 2024".

Effective Date

2. This bylaw will come into effect on January 1, 2025.

Amendment of Bylaw

- "Greater Vancouver Sewerage and Drainage District Cost Apportionment Bylaw No. 283, 2014" is amended as follows:
 - (a) The definition "Growth Component" in Section 1 is deleted and replaced as follows:

"Growth Component" means, together, the Tier I Growth Component, the Tier II Growth Component and the Tier III Growth Component;

(b) The definition **"Tier I Growth Component"** in Section 1 is deleted and replaced as follows:

"**Tier I Growth Component**" means all of the capital expenditures, net of revenue, incurred by the Corporation for Tier I Projects that are primarily "growth" projects, as provided for in the applicable annual budgets of the Corporation or in the supporting

documentation to such annual budgets, excluding North Shore Program Growth Component;

(c) The definition **"Tier I Non-Growth Component"** in Section 1 is deleted and replaced as follows:

"Tier I Non-Growth Component" for any 12-month period, means the aggregate of those capital expenditures, net of revenue, for Tier I Projects not constituting the Tier I Growth Component, excluding North Shore Program Non-Growth Component;

(d) The definition **"Tier II Growth Component"** in Section 1 is deleted and replaced as follows:

"Tier II Growth Component" means all of the capital expenditures, net of revenue, incurred by the Corporation for Tier II Projects that are primarily "growth" projects, as provided for in the applicable annual budgets of the Corporation or in the supporting documentation to such annual budgets, excluding North Shore Program Growth Component;

(e) The definition **"Tier II Non-Growth Component"** in Section 1 is deleted and replaced as follows:

"Tier II Non-Growth Component" for any 12-month period, means the aggregate of those capital expenditures, net of revenue, for Tier II Projects not constituting the Tier II Growth Component, excluding North Shore Program Non-Growth Component;

(f) The definition **"Tier III Growth Component"** in Section 1 is deleted and replaced as follows:

"Tier III Growth Component" for any 12-month period, means all of the capital expenditures, net of revenue, incurred by the Corporation for Tier III Projects that are primarily "growth" projects, as provided for in the applicable annual budgets of the Corporation or in the supporting documentation to such annual budgets, excluding North Shore Program Growth Component;

(g) The definition **"Tier III Non-Growth Component"** in Section 1 is deleted and replaced as follows:

"**Tier III Non-Growth Component**" for any 12-month period, means the aggregate of those capital expenditures, net of revenue, for Tier III Projects not constituting the Tier III Growth Component, excluding North Shore Program Non-Growth Component;

(h) The following definitions are added in alphabetical order to Section 1:

"North Shore Program" means, collectively:

- i. designing, constructing and commissioning the North Shore Wastewater Treatment Plant;
- designing, constructing and commissioning the First Narrows Pump Station and conveyance pipe that will serve the North Shore Wastewater Treatment Plant; and
- iii. preliminary design for decommissioning the Lions Gate Wastewater Treatment Plant;

"North Shore Program Additional Costs" means the costs for completing the North Shore Program in excess of \$1.06 Billion, to a maximum of \$3.86 Billion; stated another way, North Shore Program Additional Costs will not exceed \$2.8 Billion;

"North Shore Program Growth Component" means the capital expenditures, net of revenue, incurred by the Corporation that are North Shore Program Additional Costs and are primarily attributable to "growth", as provided for in the applicable annual budgets of the Corporation or in the supporting documentation to such annual budgets;

"North Shore Program Non-Growth Component" means the capital expenditures, net of revenue, incurred by the Corporation that are North Shore Program Additional Costs and that do not constitute North Shore Program Growth Component, as provided for in the applicable annual budgets of the Corporation or in the supporting documentation to such annual budgets;

- (i) Section 2 is added as follows:
 - 2. <u>Special Apportionment for North Shore Program Growth Component and North</u> <u>Shore Program Non-Growth Component</u>

Each year, for the duration of the North Shore Program, the North Shore Program Growth Component and the North Shore Program Non-Growth Component will be apportioned among the Sewerage Areas as follows:

Total Allocation	100.0%
Fraser Sewerage Area	34.1%
Lulu Island West Sewerage Area	4.9%
North Shore Sewerage Area	37.3%
Vancouver Sewerage Area	23.7%

- (j) Section 4.4 is deleted and replaced as follows:
 - 4.4 The Corporation will apply the development cost charge monies (the "DCC Monies") received under Greater Vancouver Sewerage and Drainage District Development Cost Charge Bylaw No. 371, 2023 (as amended or replaced from time to time) in any year and apportioned to a particular Sewerage Area to pay up to 99% of the sum of the North Shore Program Growth Component, Tier I Growth Component, Tier II Growth Component and Tier III Growth Component apportioned to that Sewerage Area pursuant to sections 2, 4.2 and 4.3.
- (k) Section 4.5 is deleted and replaced as follows:
 - 4.5 The Corporation will further apportion among the member municipalities within each Sewerage Area (including, in the case of the Vancouver Sewerage Area, the University Endowment Lands) the total of:
 - (a) 1% of the sum of the North Shore Program Growth Component apportioned to the Sewerage Area pursuant to section 2 and the amounts apportioned to the Sewerage Area pursuant to sections 4.2 and 4.3; and
 - (b) the amount by which the DCC Monies are insufficient to pay 99% of the sum of the North Shore Program Growth Component apportioned to the Sewerage Area pursuant to section 2 and the amounts apportioned to the Sewerage Area pursuant to sections 4.2 and 4.3;

on the basis of the following formula:

Member Population Growth	v	The sum of amounts
Sewerage Area Population Growth	Χ	(a) and (b)

- (I) Section 4.7 is deleted and replaced as follows:
 - 4.7 Special Apportionment for the Vancouver Sewerage Area
 - (a) If by January 31 of any year there is no agreement under subsection 6(5) of the Act in force with respect to that year, and for the purpose of further apportioning North Shore Program Growth Component apportioned to the Vancouver Sewerage Area under section 2 and costs apportioned to the Vancouver Sewerage Area under sections 4.2 and 4.3, the Corporation will further apportion to the University of British Columbia an amount equal to:

A x [(B + C)/D], where:

A = 90% of the sums of the amounts apportioned to the Vancouver Sewerage Area as calculated in Sections 4.5 (a) and (b)

B = University of British Columbia residential population (the population as published in the most recent edition, as determined by the Corporation, of British Columbia Municipal and Regional District Population Estimates of BC Stats, of the Government of the Province of British Columbia)

C = University of British Columbia student population (the total student enrolment for the Vancouver campus, reported/published annually by the University's Provost and Vice-President Academic)

D = Vancouver Sewerage Area total population (the total member population for that Area's member municipalities as published in the most recent edition, as determined by the Corporation, of British Columbia Municipal and Regional District Population Estimates of BC Stats, of the Government of the Province of British Columbia, and where the member population for the University Endowment Lands will be deemed to be equal to 0.9% of the member population for the City of Vancouver).

This sum of money to be paid by the University of British Columbia will be due and payable on the fifteenth day of August in such year, with any sum of money apportioned but not paid by such due date bearing interest pursuant to section 6(8) of the Act.

- (b) Despite section 4.4, for the Vancouver Sewerage Area, the Corporation will apply, to pay up to 99% of the North Shore Program Growth Component, Tier I Growth Component, Tier II Growth Component and Tier III Growth Component apportioned to the Vancouver Sewerage Area pursuant to sections 2, 4.2 and 4.3:
 - (1) Monies received from the University of British Columbia pursuant to section 4.7(a); and
 - (2) DCC Monies received under Greater Vancouver Sewerage and Drainage District Development Cost Charge Bylaw No. 254,

2010 (as amended or replaced from time to time) in any year and apportioned to the Vancouver Sewerage Area.

(m) Section 4.8 is deleted and replaced as follows:

4.8 Special Apportionment for the Fraser Sewerage Area

- (a) Despite section 4.5, for the Fraser Sewerage Area, the Corporation will not apportion to the Village of Anmore the North Shore Program Growth Component apportioned to the Fraser Sewerage Area under section 2, or costs apportioned to the Fraser Sewerage Area under sections 4.2 and 4.3, except if the Fraser Sewerage Area boundary within the Village of Anmore is further extended to service sites beyond the existing building footprint at Anmore Green Estates or sites beyond the Fraser Sewerage Area boundary at Eagle Mountain Middle School, in which case the Corporation will, in accordance with section 4.5, further apportion to the Village of Anmore as a member municipality the North Shore Program Growth Component apportioned to the Fraser Sewerage Area under section 2 and those costs apportioned to the Fraser Sewerage Area under sections 4.2 and 4.3.
- (n) Section 7.1 is deleted and replaced as follows:
 - 7.1 Except as otherwise provided in this bylaw, the total of:
 - (a) the portion of the North Shore Program Non-Growth Component apportioned to the Vancouver Sewerage Area under section 2;
 - (b) the portion of the Regional Share apportioned to the Vancouver Sewerage Area under section 6.1;
 - (c) the Sewerage Area Share apportioned to the Vancouver Sewerage Area under section 6.2;
 - (d) the Tier I Non-Growth Component apportioned to the Vancouver Sewerage Area under section 6.3; and
 - (e) all other costs apportioned to the Vancouver Sewerage Area pursuant to section 9,

will be the total Non-Growth Costs for the Vancouver Sewerage Area.

- (o) Section 7.4 is deleted and replaced as follows:
 - 7.4 Except as otherwise provided in this bylaw, the total of:
 - (a) the portion of the North Shore Program Non-Growth Component apportioned to the Lulu Island West Sewerage Area under section 2;
 - (b) the portion of the Regional Share apportioned to the Lulu Island West Sewerage Area under section 6.1;
 - (c) the Sewerage Area Share apportioned to the Lulu Island West Sewerage Area under section 6.2;
 - (d) the Tier I Non-Growth Component apportioned to the Lulu Island West Sewerage Area under section 6.3; and
 - (e) all other costs apportioned to the Lulu Island West Sewerage Area pursuant to section 9,

will be the total Non-Growth Costs for the Lulu Island West Sewerage Area and will be further apportioned entirely to the City of Richmond, being the sole member municipality within that Sewerage Area.

- (p) Section 7.5 is deleted and replaced as follows:
 - 7.5 Except as otherwise provided in this bylaw, the total of:
 - (a) the portion of the North Shore Program Non-Growth Component apportioned to the North Shore Sewerage Area under section 2;
 - (b) the portion of the Regional Share apportioned to the North Shore Sewerage Area under section 6.1;
 - (c) the Sewerage Area Share apportioned to the North Shore Sewerage Area under section 6.2;
 - (d) the Tier I Non-Growth Component apportioned to the North Shore Sewerage Area under section 6.3; and
 - (e) all other costs apportioned to the North Shore Sewerage Area pursuant to section 9,

will be the total Non-Growth Costs for the North Shore Sewerage Area.

- (q) Section 7.8 is deleted and replaced as follows:
 - 7.8 Except as otherwise provided in this bylaw, the total of:

- (a) the portion of the North Shore Program Non-Growth Component apportioned to the Fraser Sewerage Area under section 2;
- (b) the portion of the Regional Share apportioned to the Fraser Sewerage Area under section 6.1;
- (c) the Sewerage Area Share apportioned to the Fraser Sewerage Area under section 6.2;
- (d) the Tier I Non-Growth Component apportioned to the Fraser Sewerage Area under section 6.3; and
- (e) all other costs apportioned to the Fraser Sewerage Area pursuant to section 9,

will first be subject to a special apportionment for Fraser Sewerage Area in accordance with section 7.9, and second, after deduction of the special apportionments in section 7.9, the remaining costs will be the Total Non-Growth Costs for the Fraser Sewerage Area and will be further apportioned in accordance with sections 7.10 and 7.11.

- (r) Section 7.9 is deleted and replaced as follows:
 - 7.9 As a special apportionment for the Fraser Sewerage Area, the amount to be apportioned to the Village of Anmore in respect of Anmore Green Estates and Eagle Mountain Middle School will be equal to that portion of the North Shore Program Non-Growth Component, Tier I Non-Growth Component, Tier II Non-Growth Component, and Tier III Non-Growth Component apportioned to the Fraser Sewerage Area that are attributable to Village of Anmore Flow.

Read a first, second, and third time this 1 day of November, 2024. Adopted this day of November, 2024.

Mike Hurley, Chair

Dorothy Shermer, Corporate Officer